

CONTAIN BURN SYSTEM PRICE PROPOSAL

PHASE-1 MOBILIZATION & SITE PREPARATION				
Item	Designation	Unit of Issue	Unit Price	Total Price
001	Pre-mobilization Includes: Permitting, Licensing, Ordering, Training & Reporting	Lump Sum	\$220,547	\$220,547
002	Mobilization and Site Ancillary Setup Includes: Environmental, Site Work, Construction & Magazine	Lump Sum	\$736,412	\$736,412
003	Supply of Turnkey Contained Burn System with Basic Pollution Abatement System (PAS) <u>Includes:</u> Site Specific Design, Civil & Electrical Infrastructure Thermal Treatment Chamber & Loading System, PAS Valve, Air, Instrumentation & Power Distribution Equipment Controls (HMI, PLC, MCC) & CCTV System Installation & Systemization Initial Stack Testing (up to 1 week) <u>BASIC PAS:</u> Cyclone, Gas Cooler Heat Exchanger, Baghouse, ID Fan, All Ductwork & Stack	Lump Sum	\$7,713,145	\$7,713,145
Total Phase-1 Cost				\$8,670,104

PHASE-2 REMOVAL & DISPOSAL OPERATIONS				
Item	Designation	Unit of Issue	Unit Price	Extended Price
005	M6 Propellant - 15,700,000 lbs.	Unit Cost/lb.	\$0.90/lb.	\$14,130,000
006	Clean Burning Igniter - 320,000 lbs.	Unit Cost/lb.	\$0.51/lb.	\$163,200
Total Phase-2				\$14,293,200

PHASE-3 SITE RESTORATION & DEMOBILIZATION				
Item	Designation	Unit of Issue	Unit Price	Total Price
007	Environmental, Site Recovery & Restoration	Lump Sum	\$394,643	\$394,643
008	Final Reporting and Project Closeout	Lump Sum	\$81,000	\$81,000
Total Phase-3				\$475,643

TOTAL PROJECT	\$23,438,947
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CONTAINED BURN SYSTEM PRICE PROPOSAL OPTIONS

ADDITIONAL POLLUTION ABATEMENT OPTIONS			
Option 003 -01	<p align="center">ADVANCED PAS: <u>Includes:</u> High Temp. Afterburner, Heat Exchanger SNCR system (NOX reduction), Ductwork & Controls</p>	Lump Sum	\$2,872,497
Option 003 -02	<p align="center">BEST AVAILABLE PAS* <u>Includes:</u> SCR system for NOx Reduction, HEPA, Ductwork & Controls</p>	Lump Sum	\$1,327,000
Option 004	<p align="center">BASIC CONTINUOUS EMISSIONS MONITORING SYSTEM (CEMS)** <u>Includes:</u> Sample Probe, Pumps, Lines, Purge System, Shelter, Cal. Valve Panel, Gas Conditioner, Factory Test, Cal. Gas System, O2 Analyzer, & CO Analyzer</p>	Lump Sum	\$342,375
Option 004-01	<p align="center">CEMS NOx Analyzer, Cal. Gases, Spare Parts</p>	Lump Sum	\$22,550
Option 004-02	<p align="center">CEMS THC Analyzer, Cal. Gases, Spare Parts</p>	Lump Sum	\$27,115
Option 004-03	<p align="center">CEMS Stack Flow Meter</p>	Lump Sum	\$31,900

Pollution abatement and CEMS options above are in addition to proposed cost on previous page.

* Best Available PAS (Option 003-02) is priced in addition to the Advanced PAS (Option 003-01) option.

** Basic Continuous Emission Monitoring System (Option 004) can be added to any of the three proposed PAS packages. Additional, CEMS options (004-01, 02 & 03) can be included to the Basic CEMS (Option 004) accordingly.